

## P0008 – PMIS Agency Position Budget Report

This report displays a list of agency positions and associated budget information along with position status, grade, schematic, and position type. The transaction PMHIS 0000-0000-0000-000 is used to display this information in PMIS. The information presented in this report is agency positions only and is displayed utilizing agency specific budget formatting. This report captures the information that is presented at the top of the PMHIS position history screen. Organizational Unit is a required selection criteria for this report and Personnel Area, Agency/Division, PMIS Position, Budget Code, and Fund Source are optional selection criteria.

\*Filter On

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**Variable Entry**

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Available Variants:     [Show Variable Personalization](#)

General Variables			
Variable	Variable	Current Selection	Description
*	Organizational Unit	20000099 <input type="button" value="icon"/>	
	Personnel Area(s) (Optional)	<input type="button" value="icon"/>	
	Dept(s)/Div(s) (Optional)	<input type="button" value="icon"/>	
	PMIS Position(s) (Optional)	<input type="button" value="icon"/>	
	Budget Code(s) (Optional)	<input type="button" value="icon"/>	
	Fund Source(s) (Optional)	<input type="button" value="icon"/>	

\*Standard Report

Dept/Div		PMIS Position	Position Status	Position Grade	Split Fund Seq No
1234	FIRST ORG UNIT	9100000000000001	POSITION TRANSFERRED	FR	1
1234	FIRST ORG UNIT	9100000000000003	POSITION TRANSFERRED	63	1
1234	FIRST ORG UNIT	9100000000000020	VACANT, FILLED IN THE PAST	FR	1
1234	FIRST ORG UNIT	9100000000000021	VACANT, FILLED IN THE PAST	FR	1

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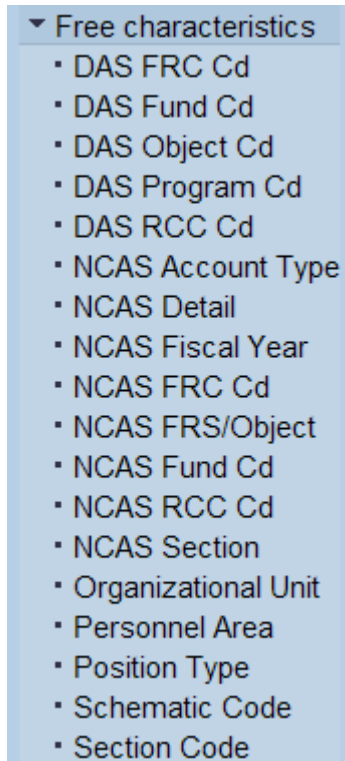
Budget Code	Fund Source	NCAS Company	NCAS Account	NCAS Center	DAS Subhead	Budgeted Salary
13100	GENERAL	#			000000000011101110	41,484.00
13100	GENERAL	#			000000000011101111	11,316.00
13100	GENERAL	#			0000001112__	4,512.00
13100	GENERAL	#			0000001112__	3,267.00

\*Selection Criteria

▼ Columns
▪ Key Figures
▼ Rows
▪ Dept/Div
▪ PMIS Position
▪ Position Status
▪ Position Grade
▪ Split Fund Seq No
▪ Budget Code
▪ Fund Source
▪ NCAS Company
▪ NCAS Account
▪ NCAS Center
▪ DAS Subhead

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\*Additional Selection Criteria



You can use Free Characteristics to add additional data to the report.

- 'Columns' shows the field selections that are displayed on the report.
- 'Free Characteristics' shows the additional field selections that can be dragged and dropped in and out of the report.
- This report lets you view the data based on the OrgUnit entered.